

Alina Russu,
National Project Coordinator, Chairwoman of CEC Moldova

Allia Skvortova
UNDP Moldova Programme Specialist/Cluster Leader



Outputs	Planned activities	2017		Donor	Code	Budget description	Approved Budget 2017
		Q3	Q4				
Activity 1: Credibility of the State Register of Voters enhanced							
	1.1. Workflow modernized and the IT based Register of Civil Status Acts developed and accessible via M-Connect						
	1.1.1 Support the CSS in IT network infrastructure redesign				72100	Contractual Services - Companies	35,000
	1.1.2 Support the CSS in the IT equipment upgrade and renewal				72100	Contractual Services Companies	-
	1.1.3 Provide expert advice to develop the "Technical Specifications of the "Register of Civil Status Acts"				71300	Local consultants	12,000
	1.1.4 Provide expert advice to develop the "Register of Civil Status Acts"				72100	Contractual Services Companies	-
	1.1.5 Contract a software project management team during the development, piloting and testing period of the RCSEA to support the Civil Status Service IT Department				71300	Local consultants	-
	1.1.6 Provide expert advice to amend legislation and by-laws and develop Service Level Agreements with ICT service providers				71300	Local consultants	-
	1.1.7 Awareness campaign and materials				74200	Audiovisual and Print Production costs	-
	1.1.8 Support the CSS with skills development of the IT key personnel on IT Project Management training, TTL-based Change Management training, Cyber Security and Cyber Risks training, Ubuntu and LibreOffice trainings, Website development and Content Management				71300	Local consultants	-
	1.1.9 Adjust Domicile and Residency Processes with "SE Registru"				75700	Training, Workshop and Confer.	-
	1.1.10 Advisory costs				61300	Training, Workshop and Confer. Salary and Related Costs - IP Staff	23,000
Output 1: Credibility of the State Register of Voters enhanced							
	1.2. Support the SE "Cadastru" in ARIS migration of data, commissioning and piloting stages				72100	Contractual Services - Companies	44,000
	1.2.1. Support the SE "Cadastru" in ARIS migration of data, commissioning and piloting stages				72100	Contractual Services Companies	30,000
	1.2.2 Support the SE "Cadastru" in providing training on ARIS for local authorities				72100	Contractual Services Companies	-
	1.2.3 Support the SE "Cadastru" and ALRC in creation of new address plans for the most pressing of the remaining 500 non-registered localities				72100	Contractual Services Companies	-
	1.2.4 Support the SE "Cadastru" and ALRC in organizing large public outreach campaign on the new Address System				61300	Salary and Related Costs - IP Staff	14,000
	1.2.5 Advisory Costs						60,000
1.3 M-Connect Platform is legally regulated and the interoperability of population registration data is ensured							
	1.3.1 Support the implementation of the Interoperability Law				71300	Local consultants	-
	1.3.2 National Consultant to collect and populate semantic data				71300	Local consultants	4,000
	1.3.3. Company to deliver WSQ2 capacity building trainings				72100	Contractual Services - Companies	23,000
	1.3.4 Support to the e-Government Centre to establish integration training team for M-Pass, M-Access, M-Sign and M-Log capacity building of government institutions				75700	Training, Workshop and Confer.	2,000
	1.3.5 Awareness campaign				71300	Local consultants	15,000
	1.3.6 Advisory costs				72100	Contractual Services - Companies	-
					61300	Salary and Related Costs - IP Staff	16,000
							139,000
Activity 2: 1-Voting pilot process for the 2018 election developed and implemented supported by an advanced SAISE							
Output 2: 1-Voting pilot process for the 2018 election developed and implemented supported by an advanced SAISE							
	2.2 SAISE further advanced						36,000
	2.2.1 Provide expert support to develop the Unified Reporting Module and ensure SAISE adjustments				72100	Contractual Services - Companies	-
	2.2.3 Support the CEC in the ISO and GIS certification process				72100	Contractual Services - Companies	12,000
	2.2.4 IT Advisory costs				71300	Local consultants	-
					61300	Salary and Related Costs - IP Staff	12,000
							12,000
							36,000
Total Output 2							

Activity 4: Civic Education and Voter Information systems strengthened with a particular focus on women and youth									
4.1 Extensive civic education campaign conducted									
4.1.1 Support a survey on the level of civic education									
4.1.2 Support CCEV/CEC in the design and implementation of civic education campaign									
4.1.3 Support to the CEC Communication Strategy on continuous outreach activities									
4.1.4 Support to the civic education activities in the Autonomous Region of Gagauzia									
4.1.5 Advisory and Communication Costs									
4.2 Targeted outreach campaign for women and young voters designed and conducted									
4.2.1 Support the strengthening of the collaboration between CEC/CCEV and political parties (women's wings) to promote gender dimension in all political structure									
4.2.2 Company to develop videospot on "quota culture" for less represented gender on national and local levels									
4.2.3 Contest for the best practice in pursuing an effective and innovative gender-sensitive media event: TV/Radio programme, written press, social media, etc.									
4.2.4 Support the further development of WEM-International									
4.2.5 Informational/educational campaigns for youth to develop/fortify their electoral/political/leadership potential									
4.2.6 Development of the Curriculum for ToT for principals and teachers on Civic Education/Elections/Schools Councils for selected schools									
4.2.7 Nationwide electoral practice sessions in selected educational institutions									
4.2.8 Advisory and Communication costs									
Total Output 4									
									107,000
Activity 5: Project Management									
5.1 Staff costs (Project Manager, Senior Project Officer, Project Associate)									
5.2 Communication costs									
5.3 Utilities									
5.4 Quality Assurance (NP:10% G5%)									
5.5 Direct Project Costs									
5.6 Office materials and supplies									
5.7 Travel									
5.8 (M&E) External Final Project Evaluation									
5.9 Audit External									
5.10 Contingency									
Total Output 5									
									52,400
General Management Service (GMS) Fee - 8%									
USAID funds (including GMS 8%)									
									26,752.00
Netherlands funds (including GMS 8%)									
									321,192.00
									39,960.00
TOTAL PROJECT BUDGET									
									361,152.00